

DEPARTMENT OF THE AIR FORCE

DTIC
ELECTE
APR 7 1995
S^c D

FY 1996/1997 BUDGET ESTIMATES

SPECIAL EXHIBITS



DTIC QUALITY INSPECTED 1.

19950404 125

MILITARY PERSONNEL APPROPRIATION
FEBRUARY 1995

DISTRIBUTION STATEMENT A

Approved for public release
Distribution Unlimited

MILITARY PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

FY 1994 Direct Program Request..... 16,121,230

Increases:

Reimbursements..... 1,514,934

- Air Mobility Command was taken out of the DBO FY 1995. This, along with pricing of military personnel still in the DBOF at civilian equivalency rates in FY 1995, caused a reduction in reimbursements in FY 1995.

1,514,934

Separations 397,682

- Increase in voluntary separations (SSB)
- Increase in early retirement payments
- 1 Jan 95 2.6% pay raise
- Annualization of 1 Jan 94 2.2% pay raise
- Increase in involuntary separations
- Increase in lump sum terminal payments
- Effect of changes in grade and longevity
- Decrease in disability payments

217,518
173,685
4,016
1,124
1,253
2,580
-2,087
-407

PCS..... 26,240

- Program/Move Changes
- Inflation
- 1 Jan 95 2.6 percent pay raise
- Nontemporary Storage
- Temporary Lodging Expense

16,621
13,120
1,877
-1,434
-3,944

Other Military Personnel Costs..... 21,073

- Unemployment compensation increases
- Montgomery GI Bill
- Decreased survivor benefit payments

15,423
7,570
-1,920

Special Duty Assignment Pay 2,898

Accession For	
NTIS	CRA&I <input checked="" type="checkbox"/>
DTIC	TAB <input checked="" type="checkbox"/>
Unannounced	<input checked="" type="checkbox"/>
Justification	
By	
Distribution /	
Availability Codes	
Dist	Avail and/or Special
A-1	

- Increase in workyears	2,898	
Selective Reenlistment Bonus (SRB).....		993
- Increase in number of payments	993	
Special Pay		819
- Increase in payments	3,629	
- Increase in Nurse Anesthetist pay rate	1,218	
- Decrease in workyears	-4,028	
Enlisted Bonus		462
- Increase in payments	462	
Total Increases.....		1,965,101
<u>Decreases:</u>		
Family Separation Allowance		-922
- 1 Jan 95 2.6% pay raise	77	
- Annualization of 1 Jan 94 2.2 % pay raise	21	
- Decrease in workyears	-1,020	
Clothing Allowance		-4,259
- Increase in initial issue clothing payments	2,495	
- Decrease in replacement/supplemental allowance item payments	-6,754	
Variable Housing Allowance		-5,244
- Increase in rates	5,399	
- Decrease in workyears	-10,643	
Overseas Station Allowance		-10,705
- Increase in rates	36,760	
- Decrease in workyears	-47,465	

Incentive Pay for Hazardous Duty	-17,574
- Decrease in workyears	-17,574
Basic Allowance for Subsistence.....	-31,024
- 1 Jan 95 2.6 percent pay raise	2,662
- Annualization of 1 Jan 94 2.2 percent pay raise	747
- Decrease in workyears	-4,112
- Cadet rate decrease	-92
Social Security (FICA)	-34,041
- 1 Jan 95 2.6% pay raise	13,190
- Annualization of 1 Jan 94 2.2% pay raise	5,178
- Decrease in Wage Credit amount	-13,533
- Decrease in workyears	-38,876
Basic Allowance for Quarters	-40,103
- 1 Jan 95 2.6% pay raise	23,696
- Annualization of 1 Jan 94 2.2% pay raise	6,577
- Decrease in workyears	-70,376
Retired Pay Accrual	-142,450
- 1 Jan 95 2.6% pay raise	58,404
- Annualization of 1 Jan 94 2.2% pay raise	22,469
- Decrease in RPA rate	-47,565
- Decrease in workyears	-175,758
Basic Pay	-269,530
- 1 Jan 95 2.6% pay raise	164,964
- Annualization of 1 Jan 94 2.2% pay raise	60,248
- Decrease in workyears	-494,742
Total Decreases.....	-555,852
Less Anticipated Reprogramming	-349,000
FY 1995 Military Personnel, Air Force Direct Program.....	17,181,479

MILITARY PERSONNEL, AIR FORCE
DEPENDENTS, HOUSING AND BAQ ESTIMATES

FY 1994

PAY GRADE	WORKYEARS	PERCENT WITH DEPENDENTS	NUMBERS OF DEPENDENTS OCCUPYING HOUSING UNITS			NUMBER OF DEPENDENTS	
			TOTAL	ADEQUATE	INADEQUATE	AVERAGE PER SPONSOR	TOTAL
O-10	11	100.0%	11	10	0	1.55	17
O-9	35	100.0%	35	33	0	2.12	74
O-8	90	98.7%	89	69	0	1.96	174
O-7	154	98.3%	151	115	0	2.54	384
O-6	4,415	96.1%	4,200	1,474	0	2.74	11,508
O-5	10,801	91.1%	9,843	2,018	0	2.96	29,135
O-4	16,661	85.8%	14,287	2,975	0	2.85	40,718
O-3	35,896	72.8%	26,122	7,493	0	2.30	60,081
O-2	7,516	55.7%	4,189	2,212	0	1.54	6,451
O-1	6,685	34.9%	2,336	839	0	1.57	3,668
SUBTOTAL	82,264	74.5%	61,263	17,238	0	2.48	152,210
E-9	3,550	95.0%	3,373	1,033	0	2.68	9,038
E-8	7,202	93.2%	6,712	2,187	0	2.88	19,331
E-7	36,404	90.9%	33,091	12,097	16	2.91	96,295
E-6	50,190	87.6%	43,966	17,034	55	2.77	121,787
E-5	82,512	81.3%	67,082	32,628	154	2.45	164,352
E-4	92,959	59.1%	54,939	26,439	324	1.84	101,087
E-3	47,640	32.6%	15,531	4,268	154	1.44	22,364
E-2	18,591	20.3%	3,774	516	9	1.38	5,208
E-1	11,233	12.6%	1,415	159	2	1.49	2,109
SUBTOTAL	350,281	65.6%	229,883	96,361	713	2.36	541,571
TOTAL	432,545	67.3%	291,146	113,599	713	2.38	693,781

AVERAGE STRENGTH
122,077

END STRENGTH
119,565

TOTAL AF PERSONNEL OCCUPYING ADEQUATE AND INADEQUATE QUARTERS
AF PERSONNEL OCCUPYING OTHER SERVICES QUARTERS
AF CONTROLLED UNITS OCCUPIED BY OTHERS
INACTIVE UNITS
AVERAGE UNOCCUPIED UNITS
TOTAL OWNED AND CONTROLLED UNITS

NOTE: Amounts may be off slightly due to rounding

Exhibit MP-2 Dependents, Housing and BAQ Estimates

MILITARY PERSONNEL AIR FORCE
DEPENDENTS, HOUSING AND BAQ ESTIMATES

FY 1995

PAY GRADE	WORKYEARS	PERCENT WITH DEPENDENTS	NUMBERS OF DEPENDENTS OCCUPYING HOUSING UNITS			NUMBER OF DEPENDENTS AVERAGE	
			TOTAL	ADEQUATE	INADEQUATE	PER SPONSOR	TOTAL
O-10	10	100.0%	10	9	0	1.55	16
O-9	33	100.0%	33	31	0	2.12	70
O-8	87	98.7%	86	67	0	1.96	169
O-7	156	98.3%	153	117	0	2.54	389
O-6	4,310	95.1%	4,100	1,439	0	2.74	11,234
O-5	10,992	91.1%	10,017	2,054	0	2.96	29,650
O-4	16,355	85.8%	14,024	2,920	0	2.85	39,968
O-3	33,107	72.8%	24,091	6,725	0	2.30	55,412
O-2	7,799	55.7%	4,347	2,380	0	1.54	6,694
O-1	7,002	34.9%	2,446	979	0	1.57	3,940
SUBTOTAL	79,851	74.3%	59,308	16,722	0	2.49	147,442
E-9	3,345	95.0%	3,178	973	0	2.68	8,516
E-8	6,508	93.2%	6,065	1,976	0	2.88	17,469
E-7	34,627	90.9%	31,476	11,507	12	2.91	91,595
E-6	44,754	87.6%	39,205	15,195	40	2.77	108,596
E-5	79,822	81.3%	64,895	31,589	119	2.45	158,993
E-4	85,710	59.1%	50,655	24,433	238	1.84	93,204
E-3	43,709	32.6%	14,249	3,943	112	1.44	20,519
E-2	17,706	20.3%	3,594	493	7	1.38	4,960
E-1	12,448	12.6%	1,568	176	2	1.49	2,337
SUBTOTAL	328,629	65.4%	214,885	90,286	530	2.36	506,189
TOTAL	408,480	67.1%	274,194	107,008	530	2.38	653,631

AVERAGE STRENGTH
119,389
5,835
9,819
8,173
1,910
133,456

END STRENGTH
116,576
5,835
9,819
7,985
1,865
130,410

TOTAL AF PERSONNEL OCCUPYING ADEQUATE AND INADEQUATE QUARTERS
AF PERSONNEL OCCUPYING OTHER SERVICES QUARTERS
AF CONTROLLED UNITS OCCUPIED BY OTHERS
INACTIVE UNITS
AVERAGE UNOCCUPIED UNITS
TOTAL OWNED AND CONTROLLED UNITS

NOTE: Amounts may be off slightly due to rounding

Exhibit MP-2 Dependents, Housing and BAQ Estimates

**MILITARY PERSONNEL, AIR FORCE
DEPENDENTS, HOUSING AND BAQ ESTIMATES**

FY 1996

PAY GRADE	WORKYEARS	PERCENT WITH DEPENDENTS	NUMBERS OF DEPENDENTS			NUMBER OF DEPENDENTS AVERAGE		
			TOTAL	ADEQUATE	INADEQUATE	PER SPONSOR	TOTAL	
O-10	10	100.0%	10	9	0	1	1.55	16
O-9	32	100.0%	32	30	0	2	2.12	68
O-8	92	98.7%	91	71	0	20	1.96	178
O-7	141	98.3%	139	106	0	33	2.54	353
O-6	4,293	95.1%	4,084	1,433	0	2,651	2.74	11,190
O-5	10,845	91.1%	9,883	2,026	0	7,857	2.96	29,254
O-4	15,829	85.8%	13,573	2,826	0	10,747	2.85	38,683
O-3	31,676	72.8%	23,051	6,312	0	16,739	2.30	53,017
O-2	8,776	55.7%	4,892	2,883	0	2,009	1.54	7,534
O-1	5,835	34.9%	2,039	732	0	1,307	1.57	3,201
SUBTOTAL	77,529	74.5%	57,792	16,426	0	41,366	2.48	143,494
E-9	3,218	95.0%	3,057	953	0	2,104	2.68	8,193
E-8	6,337	93.2%	5,906	1,957	1	3,948	2.88	17,010
E-7	32,868	90.9%	29,877	11,088	7	18,782	2.91	86,942
E-6	40,937	87.6%	35,861	14,101	23	21,737	2.77	99,334
E-5	78,893	81.3%	64,140	31,544	76	32,520	2.45	157,143
E-4	80,363	59.1%	47,495	23,190	151	24,154	1.84	87,390
E-3	38,811	32.6%	12,652	3,612	66	8,974	1.44	18,219
E-2	19,827	20.3%	4,025	584	5	3,436	1.38	5,554
E-1	13,288	12.6%	1,674	200	2	1,472	1.49	2,495
SUBTOTAL	314,542	65.1%	204,687	87,229	331	117,127	2.36	482,281
TOTAL	392,071	66.9%	262,480	103,656	331	158,493	2.38	625,775
TOTAL AF PERSONNEL OCCUPYING ADEQUATE AND INADEQUATE QUARTERS			END STRENGTH			AVERAGE STRENGTH		
AF PERSONNEL OCCUPYING OTHER SERVICES QUARTERS			111,081			113,829		
AF CONTROLLED UNITS OCCUPIED BY OTHERS			5,835			5,835		
INACTIVE UNITS			9,819			9,819		
AVERAGE UNOCCUPIED UNITS			7,600			7,792		
TOTAL OWNED AND CONTROLLED UNITS			2,111			2,163		
			124,776			127,768		

NOTE: Amounts may be off slightly due to rounding

Exhibit MP-2 Dependents, Housing and BAQ Estimates

MILITARY PERSONNEL, AIR FORCE
DEPENDENTS, HOUSING AND BAQ ESTIMATES

FY 1997

PAY GRADE	WORKYEARS	PERCENT WITH DEPENDENTS	NUMBERS OF DEPENDENTS OCCUPYING HOUSING UNITS			NUMBER OF DEPENDENTS AVERAGE	
			TOTAL	ADEQUATE	INADEQUATE	PER SPONSOR	TOTAL
O-10	10	100.0%	10	9	0	1.55	16
O-9	32	100.0%	32	30	0	2.12	68
O-8	94	98.7%	93	72	0	1.96	182
O-7	139	98.3%	137	104	0	2.54	348
O-6	4,182	95.1%	3,978	1,396	0	2.74	10,900
O-5	10,733	91.1%	9,781	2,005	0	2.96	28,952
O-4	15,638	85.8%	13,410	2,792	0	2.85	38,219
O-3	31,060	72.8%	22,602	7,878	0	2.30	51,985
O-2	8,772	55.7%	4,890	2,762	0	1.54	7,531
O-1	5,834	34.9%	2,038	908	0	1.57	3,200
SUBTOTAL	76,494	74.5%	56,970	17,955	0	2.48	141,401
E-9	3,157	95.0%	2,999	938	0	2.68	8,038
E-8	6,231	93.2%	5,807	1,929	0	2.88	16,725
E-7	31,043	90.9%	28,218	10,497	4	2.91	82,115
E-6	38,284	87.6%	33,537	13,220	14	2.77	92,897
E-5	77,622	81.3%	63,107	31,102	48	2.45	154,611
E-4	75,501	59.1%	44,621	21,870	87	1.84	82,103
E-3	39,367	32.6%	12,834	3,701	42	1.44	18,480
E-2	23,816	20.3%	4,835	708	4	1.38	6,672
E-1	14,400	12.6%	1,814	221	1	1.49	2,703
SUBTOTAL	309,421	63.9%	197,772	84,186	200	2.35	464,344
TOTAL	385,915	66.0%	254,742	102,141	200	2.38	605,745
TOTAL AF PERSONNEL OCCUPYING ADEQUATE AND INADEQUATE QUARTERS			END STRENGTH			AVERAGE STRENGTH	
AF PERSONNEL OCCUPYING OTHER SERVICES QUARTERS			111,377			111,229	
AF CONTROLLED UNITS OCCUPIED BY OTHERS			5,835			5,835	
INACTIVE UNITS			9,819			9,819	
AVERAGE UNOCCUPIED UNITS			7,621			7,610	
TOTAL OWNED AND CONTROLLED UNITS			1,893			1,891	
			124,875			124,714	

NOTE: Amounts may be off slightly due to rounding

Exhibit MP-2 Dependents, Housing and BAQ Estimates

**MILITARY PERSONNEL, AIR FORCE
SUMMARY OF OUTYEAR DATA**

	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
END STRENGTH							
OFFICERS	77,700	75,928	74,641	74,098	73,977	73,732	73,696
ENLISTED	318,351	308,272	306,759	303,002	302,923	303,568	304,204
CADETS	4,000	4,000	4,000	4,000	4,000	4,000	4,000
TOTAL	400,051	388,200	385,400	381,100	380,900	381,300	381,900
AVERAGE STRENGTH							
OFFICERS	79,851	77,529	76,494	75,390	75,056	74,871	74,730
ENLISTED	328,629	314,542	309,421	306,259	305,188	305,368	305,995
CADETS	3,956	3,946	3,961	3,952	3,951	3,952	3,964
TOTAL	412,436	396,017	389,876	385,601	384,195	384,191	384,689
ACCESSIONS							
OFFICERS	5,059	4,968	5,324	5,729	5,701	5,837	5,913
ENLISTED NON-PRIOR SERVIC	31,500	31,000	36,000	34,500	35,300	35,800	38,200
MALE	24,501	24,180	28,080	26,910	27,534	27,924	29,796
FEMALE	6,999	6,820	7,920	7,590	7,766	7,876	8,404
PRIOR SERVICE ENLISTED	57	50	50	50	50	50	50
OFFICER CANDIDATES	636	583	866	1,048	992	1,092	1,284
ACADEMY CADETS	1,366	1,341	1,120	1,307	1,327	1,333	1,139
OTHER	1,427	533	749	850	897	838	841
LOSSES							
OFFICERS	8,362	6,740	6,611	6,272	5,822	6,082	5,949
ENLISTED	56,586	42,245	39,178	40,205	37,318	37,135	39,739
OFFICER CANDIDATES	771	707	970	794	594	1,324	1,556
OTHER	55,815	41,538	38,208	39,411	36,724	35,811	38,183
ACADEMY	1,373	1,341	1,120	1,307	1,327	1,333	1,139
REENLISTMENTS	53,028	46,071	46,813	46,500	46,400	43,000	38,000
OBLIGATIONS (IN THOUSANDS)							
DIRECT							
OFFICERS	17,450,279	17,108,120	16,731,853	16,990,880	17,295,688	17,522,149	17,855,118
ENLISTED	5,810,677	5,830,131	5,714,335	5,790,134	5,913,272	5,948,391	6,002,013
CADETS	9,910,058	9,650,017	9,399,486	9,571,915	9,709,660	9,864,140	10,004,212
SUBSISTENCE	35,793	35,518	35,855	35,774	35,764	35,774	35,882
PCS	687,105	669,196	673,111	688,674	707,868	726,730	815,957
OTHER	905,493	855,548	842,661	839,259	862,417	876,866	923,110
	101,153	67,710	66,405	65,124	66,707	70,248	73,944
REIMBURSABLE							
OFFICERS	665,459	191,990	190,121	194,760	198,886	204,831	209,446
ENLISTED	188,339	106,721	101,529	103,434	105,024	107,534	109,849
CADETS	445,196	82,724	85,971	88,626	91,081	94,433	96,647
PCS	31,924	2,545	2,621	2,700	2,781	2,864	2,950
TOTAL	18,115,738	17,300,110	16,921,974	17,185,640	17,494,574	17,726,980	18,064,564
OFFICERS	5,999,016	5,936,852	5,815,864	5,893,568	6,018,296	6,055,925	6,111,862
ENLISTED	10,355,254	9,732,741	9,485,457	9,660,541	9,800,741	9,958,573	10,100,859
CADETS	35,793	35,518	35,855	35,774	35,764	35,774	35,882
SUBSISTENCE	687,105	669,196	673,111	688,674	707,868	726,730	815,957
PCS	937,417	858,093	845,282	841,959	865,198	879,730	926,060
OTHER	101,153	67,710	66,405	65,124	66,707	70,248	73,944

EXHIBIT MP-3
ACTIVE

MILITARY PERSONNEL BY REGION AND COUNTRY (END STRENGTH)

	FY 1994			FY 1995			FY 1996			FY 1997		
	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL
WESTERN & SOUTHERN EUROPE												
AUSTRIA	1	2	3	2	2	4	2	2	4	2	2	4
BELGIUM	128	295	421	128	308	434	133	312	445	133	310	443
CYPRUS	0	1	1	3	4	7	3	4	7	3	4	7
DENMARK	8	10	18	11	7	18	11	7	18	11	7	18
FINLAND	1	2	3	1	1	2	1	1	2	1	1	2
FRANCE	7	5	12	5	5	10	5	7	12	5	7	12
GERMANY	2,980	19,832	21,812	2,510	13,825	16,135	2,445	14,127	16,572	2,444	14,050	16,494
GREECE (INCLUDES CRETE)	18	188	204	49	210	259	47	189	236	47	189	236
GREENLAND	21	127	148	17	101	118	17	101	118	17	101	118
ICELAND	81	486	547	79	488	547	74	471	545	73	472	545
ITALY	358	3,519	3,877	524	4,372	4,896	465	3,519	3,984	463	3,550	4,013
LUXEMBOURG	0	0	0	1	0	1	1	0	1	1	0	1
NETHERLANDS	44	214	258	45	203	248	44	198	242	44	198	242
NORWAY	34	75	109	20	38	58	19	35	54	19	35	54
PORTUGAL (INCLUDES AZORES)	93	841	934	92	853	945	105	920	1,025	105	919	1,024
SPAIN	23	322	345	18	217	233	18	208	226	17	204	221
SWEDEN	3	3	6	2	3	5	2	3	5	2	3	5
SWITZERLAND	1	2	3	1	2	3	1	2	3	1	2	3
TURKEY	306	2,741	3,047	306	2,367	2,673	320	2,457	2,777	318	2,462	2,780
UNITED KINGDOM	1,199	10,440	11,639	1,074	8,485	9,539	1,097	8,314	9,411	1,097	8,335	9,432
TOTAL	5,304	37,883	43,187	4,884	31,249	36,133	4,810	30,877	35,687	4,803	30,851	35,654

MILITARY PERSONNEL BY REGION AND COUNTRY (END STRENGTH)

	FY 1994			FY 1995			FY 1996			FY 1997		
	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL
AFRICA, NEAR EAST, & SOUTH ASIA												
ALGERIA	2	0	2	1	0	1	1	0	1	1	0	1
BAHRAIN	8	18	24	8	10	18	8	14	22	8	14	22
BRITISH INDIAN OCEAN TERRITORY	2	7	9	5	23	28	5	12	17	5	12	17
CAMEROON	0	0	0	0	1	1	0	1	1	0	1	1
CHAD	1	1	2	1	1	2	1	0	1	1	0	1
EGYPT	27	68	95	28	39	68	24	28	50	24	20	44
INDIA	3	4	7	3	2	5	3	2	5	3	2	5
ISRAEL	5	8	13	8	9	17	8	9	17	8	9	17
IVORY COAST	1	1	2	1	1	2	1	1	2	1	1	2
JORDAN	1	1	2	1	1	2	1	1	2	1	1	2
KENYA	2	2	4	3	1	4	3	1	4	3	1	4
KUWAIT	2	1	3	2	1	3	2	1	3	2	1	3
LIBERIA	8	2	10	6	2	8	6	2	8	6	2	8
MOROCCO	0	1	1	1	1	2	1	1	2	1	1	2
NIGERIA	5	1	6	5	1	6	5	1	6	5	1	6
OMAN & MUSCAT	1	1	2	1	1	2	1	1	2	1	1	2
PAKISTAN	5	10	15	5	11	16	5	11	16	5	11	16
QATAR	4	3	7	3	4	7	3	4	7	3	4	7
SAUDI ARABIA	1	2	3	1	2	3	1	2	3	1	2	3
SEYCHELLES	1	1	2	1	1	2	1	1	2	1	1	2
ST. HELENA	1	1	2	1	1	2	1	1	2	1	1	2
SAUDI ARABIA	189	284	483	113	117	230	113	116	229	115	121	236
SENEGAL	2	3	5	2	1	3	2	1	3	2	1	3
SOMALIA	1	1	2	0	0	0	0	0	0	0	0	0
SOUTH AFRICA	1	1	2	1	1	2	1	1	2	1	1	2
SYRIA	1	0	1	0	0	0	0	0	0	0	0	0
TUNISIA	1	1	2	1	1	2	1	1	2	1	1	2
UNITED ARAB EMIRATES	2	2	4	1	1	2	1	1	2	1	1	2
ZAIRE	1	0	1	1	3	4	1	3	4	1	3	4
TOTAL	281	431	722	203	237	440	188	215	413	200	214	414

MILITARY PERSONNEL BY REGION AND COUNTRY (END STRENGTH)

	FY 1984			FY 1985			FY 1986			FY 1987		
	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL
EAST ASIA & PACIFIC												
AUSTRALIA	53	203	256	31	198	229	31	197	228	31	196	227
BURMA	1	0	1	1	1	2	1	1	2	1	1	2
CAMBODIA	1	0	1	1	0	1	1	0	1	1	0	1
CHINA	2	1	3	3	2	5	3	2	5	3	2	5
HONG KONG	2	3	5	2	3	5	2	3	5	2	3	5
INDONESIA	3	5	8	3	5	8	3	5	8	3	5	8
JAPAN (INCLUDES OKINAWA)	1,733	14,054	15,787	1,822	13,552	15,374	1,583	13,160	14,743	1,584	13,047	14,631
LAOS	0	2	2	0	2	2	0	2	2	0	2	2
MALAYSIA	3	4	7	3	5	8	3	5	8	3	5	8
NEW ZEALAND	1	7	8	1	6	7	1	6	7	1	6	7
PHILIPPINES	8	23	29	7	8	15	7	8	15	7	8	15
REPUBLIC OF KOREA	995	7,941	8,936	997	7,965	8,962	987	8,028	8,995	983	7,984	8,957
SINGAPORE	3	12	15	7	35	42	7	34	41	7	34	41
THAILAND	18	10	28	14	15	29	14	12	26	14	12	26
TOTAL	2,819	22,285	25,084	2,692	21,797	24,489	2,823	21,463	24,088	2,600	21,315	23,915
WESTERN HEMISPHERE												
ANTIGUA	1	1	2	1	1	2	1	1	2	1	1	2
ARGENTINA	3	2	5	3	2	5	3	2	5	3	2	5
BOLIVIA	5	1	6	5	1	6	5	1	6	5	1	6
BRAZIL	6	1	7	5	1	6	5	1	6	5	1	6
CANADA	73	36	109	24	38	62	24	38	62	22	39	61
CHILE	3	2	5	2	2	4	2	2	4	2	2	4
COLOMBIA	8	0	8	6	0	6	6	0	6	6	0	6
CUBA (GUANTANAMO)	0	1	1	0	2	2	0	2	2	0	2	2
DOMINICAN REPUBLIC	1	1	2	1	2	3	1	2	3	1	2	3
ECUADOR	2	2	4	2	2	4	2	2	4	2	2	4
EL SALVADOR	3	1	4	2	1	3	2	1	3	2	1	3
GUATEMALA	1	0	1	1	0	1	1	0	1	1	0	1
HONDURAS	8	34	42	8	38	44	8	38	44	8	38	44
MEXICO	4	2	6	3	2	5	3	2	5	3	2	5
NICARAGUA	1	0	1	1	0	1	1	0	1	1	0	1
PANAMA, REPUBLIC OF	319	1,812	1,931	308	1,886	1,975	308	1,889	1,997	289	1,474	1,773
PARAGUAY	1	0	1	1	0	1	1	0	1	1	0	1
PERU	3	2	5	3	13	16	3	13	16	3	13	17
TRINIDAD & TOBAGO	0	1	1	0	2	2	0	2	2	0	2	2
URUGUAY	1	0	1	1	0	1	1	0	1	1	0	1
VENEZUELA	8	4	12	6	5	11	6	5	11	6	5	11
TOTAL	451	1,703	2,154	384	1,776	2,160	383	1,799	2,182	373	1,585	1,958

MILITARY PERSONNEL BY REGION AND COUNTRY (END STRENGTH)

	FY 1984			FY 1985			FY 1986			FY 1987		
	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL
EASTERN EUROPE												
ALBANIA	0	1	1	0	0	0	0	0	0	0	0	0
BULGARIA	1	1	2	1	1	2	1	1	2	1	1	2
CZECHOSLOVAKIA	3	2	5	2	2	4	2	2	4	2	2	4
HUNGARY	0	2	2	1	0	1	1	0	1	1	0	1
POLAND	1	0	1	1	0	1	1	0	1	1	0	1
ROMANIA	1	1	2	1	0	1	1	0	1	1	0	1
COMMONWEALTH OF INDEPENDENT STATES (USSR)	0	4	13	6	3	9	6	3	9	6	3	9
YUGOSLAVIA	1	1	2	1	2	3	1	2	3	1	2	3
TOTAL	18	12	28	13	8	21	13	8	21	13	8	21

U.S. TERRITORY AND SPECIAL LOCATIONS

CONTINENTAL UNITED STATES (CONUS) - INCLUDES CADETS & DEPARTMENTAL HQ	68,484	260,839	329,323	65,874	246,287	312,171	84,339	237,280	301,599	63,125	235,974	298,099
ALASKA	1,198	9,581	10,779	1,170	8,871	10,041	1,162	8,914	10,076	1,152	8,982	10,134
HAWAII	857	3,781	4,738	927	3,497	4,424	841	3,559	4,500	927	3,590	4,517
GUAM (MARIANA ISLAND)	223	2,184	2,407	232	1,981	2,223	208	1,981	2,187	204	1,984	2,188
JOHNSTON ISLAND	0	8	8	4	8	12	4	8	12	4	8	12
NORTHERN MARIANA ISLANDS	0	1	1	0	0	0	0	0	0	0	0	0
PUERTO RICO	28	29	55	12	29	41	10	29	39	10	29	39
VIRGIN ISLANDS	0	1	1	0	1	1	0	1	1	0	1	1
WAKE ISLAND	0	1	1	0	1	1	0	1	1	0	1	1
TRANSIENTS, PATIENTS	2	4	6	2	5	7	0	0	0	0	0	0
PRISONERS	1,222	8,602	7,824	1,303	6,585	7,888	1,239	6,158	7,397	1,230	6,218	7,448
TOTAL	72,122	283,030	355,152	68,524	287,284	336,808	87,901	257,910	325,811	68,652	256,786	323,438
TOTAL END STRENGTH	81,003	345,324	428,327	77,700	322,351	400,051	75,928	312,272	388,200	74,841	310,759	385,400

(To include reimbursable end strength.)

ACTIVE DUTY MILITARY PERSONNEL

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
<u>Total End Strengths</u>				
(Ashore)	426,327	400,051	388,200	385,400
(Afloat)	0	0	0	
<u>U.S. Territory and Special Locations</u>	355,152	336,808	325,811	323,438
<u>Total Foreign Countries</u>				
(1) Western and Southern Europe	43,187	36,133	35,687	35,654
(2) Africa, Near East and South Asia	722	440	413	414
(3) East Asia and Pacific	25,084	24,489	24,086	23,915
(4) Western Hemisphere	2,154	2,160	2,182	1,958
(5) Eastern Europe	28	21	21	21

Note: Countries that constitute each geographical area are shown in Exhibit MP-4

MILITARY PERSONNEL, AIR FORCE AVIATION RETENTION BONUS (ARB)

	<u>FY94 EST</u>		<u>FY95 EST</u>		<u>FY96 EST</u>		<u>FY97 EST</u>		<u>FY98 EST</u>		<u>FY99 EST</u>		<u>FY00 EST</u>		<u>FY01 EST</u>	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
FY94																
2 YR CONTRACT	0	0	0	0	27	0.19										
3 YR CONTRACT	27	0.28	27	0.19	26	0.19	25	0.19								
4 YR CONTRACT	26	0.42	26	0.19	6	0.07	6	0.07	6	0.05						
5 YR CONTRACT	6	0.15	6	0.07	6	0.07	6	0.07	6	0.05	6	0.03				
6 YR CONTRACT	6	0.18	6	0.07	173	1.3	171	1.30	170	1.27	168	1.15	166	1.14		
7 YR CONTRACT	175	7.22	174	1.31	276	1.76	274	1.75	272	1.72	270	1.64	269	1.64	269	1.64
8 YR CONTRACT	280	11.9	278	1.76												
FY95																
2 YR CONTRACT	*	*	0	0	0	0										
3 YR CONTRACT	*	*	10	0.1	10	0.05	10	0.05								
4 YR CONTRACT	*	*	2	0.04	2	0.01	2	0.01	2	0.01						
5 YR CONTRACT	*	*	8	0.18	8	0.05	7	0.05	7	0.05	7	0.04				
6 YR CONTRACT	*	*	260	7.74	258	1.53	256	1.53	254	1.52	253	1.49	251	1.49		
7 YR CONTRACT	*	*	23	0.93	22	0.15	22	0.15	22	0.15	22	1.51	22	0.15	22	0.15
8 YR CONTRACT	*	*	7	0.30	7	0.04	7	0.04	7	0.04	7	0.04	7	0.04	7	0.04
FY96																
2 YR CONTRACT					0	0.00	0	0.00								
3 YR CONTRACT			29	0.15	29	0.15	29	0.15	29	0.15						
4 YR CONTRACT			9	0.15	9	0.06	9	0.06	9	0.04	9	0.05				
5 YR CONTRACT			*	*	10	0.05	10	0.05	10	0.06	10	0.06	10	0.06		
6 YR CONTRACT			*	*	461	13.74	458	2.75	455	2.71	452	2.69	448	2.67	445	2.65
7 YR CONTRACT			*	*	8	0.32	8	0.07	8	0.05	7	0.05	7	0.05	7	0.05
8 YR CONTRACT			*	*	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FY97																
2 YR CONTRACT							8	0.08	8	0.04	8	0.04				
3 YR CONTRACT					*	*	5	0.08	5	0.03	5	0.03	5	0.03		
4 YR CONTRACT					*	*	250	6.09	248	1.51	246	1.50	244	1.49	243	1.48
5 YR CONTRACT					*	*	83	2.47	82	0.49	82	0.49	81	0.48	80	0.48
6 YR CONTRACT					*	*	1	0.03	1	0.00	1	0.00	1	0.00	1	0.00
7 YR CONTRACT					*	*										
8 YR CONTRACT					*	*										
INITIAL PAYMEN	520	20.15	310	9.28	517	14.56	347	8.75								
NEW ANNIV PMT	0	0.00	517	3.59	821	5.41	1300	8.29	1601	9.94	1553	9.47	1510	9.24	993	6.01
FY89/93 COHORT	4633	39.46	4166	33.89	3584	26.55	2840	19.30	1862	12.34	1105	7.17	153	0.93	153	0.93
TOT ANNIV PMT	4633	39.46	4683	37.48	4405	31.96	4140	27.59	3463	22.28	2658	16.64	1663	10.17	1146	6.94
TOTALS	5153	59.61	4993	46.77	4922	46.52	4487	36.34	3463	22.28	2658	16.64	1663	10.17	1146	6.94

**MILITARY PERSONNEL, AIR FORCE
AVIATION RETENTION BONUS (ARB)**

	<u>FY 1994 (EST)</u> NUMBER	<u>FY 1995 (EST)</u> NUMBER	<u>FY 1996 (EST)</u> NUMBER	<u>FY 1997 (EST)</u> NUMBER	<u>FY 1998 (EST)</u> NUMBER	<u>FY 1999 (EST)</u> NUMBER	<u>FY 00 (EST)</u> NUMBER	<u>FY 01 (EST)</u> NUMBER
PEACETIME REQUIREMENT	15,209	14,716	14,364	14,085	13,942	13,779	13,720	13,737
PROJECTED INVENTORY	15,668	14,917	14,292	13,922	13,438	13,343	13,263	13,213
PROJECTED NEW BONUS ELIGIBLES	703	569	1,001	698	1,238	1,300	899	800
PROJECTED BONUS ACCEPTANCE	520	310	517	347	613	719	494	538
TOTAL	32,100	30,512	30,174	29,052	29,231	29,141	28,376	28,288

EXHIBIT MP-7 (Page 2 of 2)
February 1995

MILITARY PERSONNEL, AIR FORCE
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
(In Thousands of Dollars)

	FY04 ACTUAL		FY04 ESTIMATE		FY04 ESTIMATE		FY04 ESTIMATE		FY07 ESTIMATE	
	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY
Total Direct Program	8,110,985	2,919,954	8,695,731	3,068,985	8,640,036	2,908,372	8,640,036	2,908,372	8,859,902	2,711,129
Officer	2,917,836	1,050,421	3,146,350	1,116,954	3,190,242	1,049,590	3,190,242	1,049,590	3,220,963	965,514
Enlisted	5,193,149	1,869,533	5,549,381	1,970,031	5,449,794	1,858,782	5,449,794	1,858,782	5,638,939	1,725,515
Total Reimbursable	1,231,360	443,290	376,927	133,909	115,179	37,984	115,179	37,984	114,393	35,005
Officer	368,361	129,010	108,960	38,681	63,779	20,983	63,779	20,983	60,816	18,510
Enlisted	872,999	314,280	267,967	95,128	51,400	16,911	51,400	16,911	53,577	16,395
Total Program	9,342,345	3,363,244	9,072,658	3,220,794	8,955,215	2,946,266	8,955,215	2,946,266	8,974,295	2,746,134
Officer	3,276,197	1,179,431	3,265,310	1,155,635	3,254,021	1,070,573	3,254,021	1,070,573	3,281,779	1,004,224
Enlisted	6,066,148	2,183,813	5,817,348	2,065,159	5,701,194	1,875,693	5,701,194	1,875,693	5,692,516	1,741,910
	FY08 ESTIMATE		FY08 ESTIMATE		FY08 ESTIMATE		FY08 ESTIMATE		FY01 ESTIMATE	
	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY
Total Direct Program	8,907,402	2,707,851	9,107,112	2,741,240	8,296,128	2,770,247	8,296,128	2,770,247	9,418,849	2,778,561
Officer	3,257,840	990,394	3,337,710	1,004,650	3,380,245	1,007,314	3,380,245	1,007,314	3,416,327	1,007,816
Enlisted	5,649,562	1,717,457	5,769,402	1,736,590	5,915,883	1,762,933	5,915,883	1,762,933	6,002,522	1,770,745
Total Reimbursable	117,450	35,704	120,197	36,180	124,096	36,980	124,096	36,980	127,166	37,514
Officer	62,100	18,878	63,185	19,019	64,800	19,310	64,800	19,310	66,399	19,588
Enlisted	55,350	16,826	57,012	17,161	59,296	17,670	59,296	17,670	60,767	17,926
Total Program	9,024,852	2,743,555	9,227,309	2,777,420	9,420,224	2,907,227	9,420,224	2,907,227	9,546,015	2,816,075
Officer	3,319,940	1,009,262	3,400,895	1,023,669	3,445,045	1,028,624	3,445,045	1,028,624	3,482,726	1,027,404
Enlisted	5,704,912	1,734,293	5,826,414	1,753,751	5,975,179	1,780,603	5,975,179	1,780,603	6,063,289	1,788,671

Exhibit MP-9
Summary of Basic Pay and Retired Pay Accrual Costs

SUMMARY OF MILITARY PERSONNEL SEPARATION PAYMENTS

PERSONNEL, AIR FORCE

	FY 1994			FY 1995			FY 1996			FY 1997		
	No. Pymt	Average Rate	Amount	No. Pymt	Average Rate	Amount	No. Pymt	Average Rate	Amount	No. Pymt	Average Rate	Amount
Total Officers												
Lump Sum Terminal Leave	11,747	2,568.40	\$30,171	11,539	2,588.87	\$29,873	10,047	2,658.11	\$26,706	9,138	2,812.10	\$25,697
Severance Pay - Disability	18	41,688.00	\$750	25	42,928.00	\$1,073	25	43,956.00	\$1,099	25	45,319.00	\$1,133
Separation Pay - Involuntary:												
Invol-Half Pay (5%)	3	19,125.00	\$57	1	19,702.00	\$20	1	20,175.00	\$20	1	20,800.00	\$21
Invol-Full Pay (10%)	22	54,601.00	\$1,201	19	56,250.00	\$1,069	24	57,600.00	\$1,382	24	59,386.00	\$1,425
Severance Pay - Non Prom (10%)	398	50,789.00	\$20,214	488	53,434.00	\$26,076	613	54,716.00	\$33,541	606	56,413.00	\$34,186
Lump Sum Payments to Reserves	0		0	0		0	0		0	0		0
Separation Pay - Voluntary:												
VSI	0		0	0		0	0		0	0		0
VSI Trust Fund	98		0	613		0	1		\$85,377	1		\$34,477
SSB (15%)	40	115,200.00	\$4,608	385	61,384.00	\$23,633	0		0	0		0
15 Year Temporary Early Ret.	1,070	55,471.96	\$59,355	1,481	62,322.75	\$92,300	600	77,311.67	\$46,387	450	82,951.11	\$37,328
Total Enlisted												
Lump Sum Terminal Leave	41,944	766.74	\$32,160	45,857	783.20	\$35,915	41,434	802.67	\$33,258	35,205	813.32	\$28,633
Severance Pay - Disability	540	13,466.67	\$7,272	500	13,730.00	\$6,865	500	14,066.00	\$7,033	500	14,478.00	\$7,239
Authorized Donations	0		0	0		0			0	0		0
Separation Pay - Involuntary:												
Half-Pay (5%)	421	7,104.51	\$2,991	400	7,915.00	\$3,166	500	8,110.00	\$4,055	500	8,312.00	\$4,156
Full-Pay (10%)	1,430	15,070.63	\$21,551	1,085	15,829.00	\$17,174	1,142	16,218.00	\$18,521	970	16,624.00	\$16,125
Separation Pay - Voluntary:												
VSI	141			1,613			0		\$65,823	0		\$12,823
SSB (15%)	564	50,338.65	\$28,391	7,829	28,994.76	\$227,000	0		0	0		0
15 Year Temporary Early Ret.	4,095	21,408.84	\$87,661	7,513	30,600.29	\$229,900	1,200	20,180.00	\$24,216	0		0
Grand Total												
Lump Sum Terminal Leave	53,691	1,160.92	\$62,331	57,396	1,146.21	\$65,788	51,481	1,164.78	\$59,964	44,343	1,225.22	\$54,330
Severance Pay - Disability	558	14,376.34	\$9,022	525	15,120.00	\$7,938	525	15,489.33	\$8,132	525	15,946.62	\$8,372
Authorized Donations	0		0	0		0	0		0	0		0
Separation Pay - Involuntary:												
Half-Pay (5%)	424	7,189.56	\$3,048	401	7,944.39	\$3,166	501	8,134.08	\$4,075	501	8,336.93	\$4,177
Full-Pay (10%)	1,452	15,669.57	\$22,752	1,104	16,524.65	\$18,243	1,166	17,069.77	\$19,903	994	17,656.48	\$17,551
Severance Pay - Non Prom (10%)	398	50,789.00	\$20,214	488	53,434.00	\$26,076	613	54,716.00	\$33,541	606	56,413.00	\$34,186
Lump Sum Payments to Reserves	0		0	0		0	0		0	0		0
Separation Pay - Voluntary:												
VSI*	0		0	0		0	0		0	0		0
VSI Trust Fund**	237		0	2,226		0	1		\$151,200	1		\$47,300
SSB (15%)	604	54,634.11	\$32,999	8,214	30,512.89	\$250,633	0		0	0		0
15 Year Temporary Early Ret.	5,165	28,463.89	\$147,016	8,994	35,823.88	\$322,200	1,800	39,223.89	\$70,603	450	82,951.11	\$37,328

NOTE: May not calculate due to rounding.

Exhibit MP-10 Summary of Military Personnel Separation Payments

* All VSI recipients to be paid from the VSI Trust Fund per OSD Guidance.
 ** Payments to the VSI Trust Fund are in compliance with the amounts directed by OSD. Based on the Deputy Secretary's Program Budget Decision, sufficient funds are already available in the VSI Trust Fund to cover payments to VSI recipients through FY 1995.

**DEPARTMENT OF THE AIR FORCE
MILITARY PERSONNEL ASSIGNED OUTSIDE THE DOD (END STRENGTH)**

	FY 1994 Actual			FY 1995 Estimate			FY 1996 Estimate			FY 1997 Estimate		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
ASSIGNED OUTSIDE DOD												
<u>Nonreimbursable Personnel:</u>												
Exec Office of the President	7	9	16	9	12	21	9	12	21	9	12	21
Vice President's Office	3	4	7	3	4	7	3	4	7	3	4	7
State Department	9	0	9	11	0	11	11	0	11	11	0	11
Energy Department	10	0	10	9	0	9	9	0	9	9	0	9
National Oceanic & Atm Admin	5	0	5	5	0	5	1	0	1	1	0	1
U.N. Truce Supervision Agency	3	0	3	3	0	3	3	0	3	3	0	3
Drug Enforcement Administration	1	6	7	1	6	7	1	6	7	1	6	7
Immigration & Naturalization Svc	7	2	9	6	4	10	6	4	10	6	4	10
US Coast Guard	4	2	6	1	1	2	1	1	2	1	1	2
US Customs Svc	0	2	2	0	2	2	0	2	2	0	2	2
National Security Council	2	0	2	2	0	2	2	0	2	2	0	2
Central Intelligence Agency	2	0	2	2	0	2	2	0	2	2	0	2
UN Iraq/Kuwait Observation Mission	3	0	3	3	0	3	3	0	3	3	0	3
UN Mission for Referendum in W Sahara (MINURSO)	5	0	5	3	0	3	3	0	3	3	0	3
Selective Service System	0	0	0	1	0	1	1	0	1	0	1	1
SUBTOTAL - Nonreimbursable Personnel	61	25	86	59	29	88	55	29	84	54	30	84
<u>Reimbursable Personnel:</u>												
National Space Council	1	0	1	1	0	1	1	0	1	1	0	1
National Security Council	1	0	1	1	0	1	1	0	1	1	0	1
Central Intelligence Agency	18	1	19	11	1	12	11	1	12	11	1	12
Arms Control & Disarm't Agency	9	0	9	13	0	13	13	0	13	13	0	13
Dept of Transportation (FAA)	21	1	22	22	1	23	22	1	23	22	1	23
NASA	2	0	2	2	0	2	2	0	2	2	0	2
SUBTOTAL - Reimbursable Personnel	52	2	54	50	2	52	50	2	52	50	2	52
TOTAL OUTSIDE DOD	113	27	140	109	31	140	105	31	136	104	32	136

DEPARTMENT OF THE AIR FORCE
MILITARY PERSONNEL ASSIGNED OUTSIDE THE DOD (END STRENGTH)

**ASSIGNED TO DOD ACTIVITIES IN
SUPPORT OF NON-DOD FUNCTIONS:**

	FY 1994 Actual			FY 1995 Estimate			FY 1996 Estimate			FY 1997 Estimate		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
NASA	2	13	15	2	10	12	2	10	12	2	10	12
Foreign Military Sales	411	682	1,093	455	780	1,235	432	765	1,197	416	767	1,183
SUBTOTAL - Non-DOD Functions	413	695	1,108	457	790	1,247	434	775	1,209	418	777	1,195

**ASSIGNED TO DOD ACTIVITIES IN
SUPPORT OF DOD FUNCTIONS:**

	FY 1994 Actual			FY 1995 Estimate			FY 1996 Estimate			FY 1997 Estimate		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
Defense Business Operations Fund (DBOF)												
Air Mobility Command (AMC)	4,267	22,909	27,176	0	0	0	0	0	0	0	0	0
Airlift Transportation (DBOF-T)	2,011	16,801	18,812	1,638	15,477	17,115	0	0	0	0	0	0
HQ US Transcom	98	46	144	96	45	141	96	45	141	96	45	141
Military Traffic Management Command (MTMC)	20	4	24	33	3	36	33	3	36	33	3	36
Defense Courier Service (DCS)	0	0	0	0	0	0	13	124	137	13	124	137
Defense Commissary Agency (DeCa)	13	674	687	21	237	258	5	2	7	5	2	7
Defense Finance & Accounting Service (DFAS)	38	1,055	1,093	45	941	986	40	924	964	39	900	939
Defense Information Systems Agency (DISA)	57	424	481	64	283	347	43	164	207	17	113	130
Defense Logistics Agency (DLA)	113	40	153	165	56	221	158	54	212	151	52	203
Depot Maintenance Business Area (prev DMIF)	188	142	330	157	262	419	149	262	411	149	262	411
Supply Management Business Area (prev AFSF)	384	89	473	51	10	61	50	11	61	50	22	72
SUBTOTAL - DBOF	7,189	42,184	49,373	2,270	17,314	19,584	587	1,589	2,176	553	1,523	2,076
TOTAL REIMBURSABLE PROGRAM												
TOTAL - Reimbursable	7,654	42,881	50,535	2,777	18,106	20,883	1,071	2,366	3,437	1,021	2,302	3,323
TOTAL - Nonreimbursable	61	25	86	59	29	88	55	29	84	54	30	84
GRANDTOTAL	7,715	42,906	50,621	2,836	18,135	20,971	1,126	2,395	3,521	1,075	2,332	3,407

**REIMBURSABLE PROGRAM
DEPARTMENT OF THE AIR FORCE**

	<u>FY 1994 Actual</u>	<u>FY 1995 Estimate</u>	<u>FY 1996 Estimate</u>	<u>FY 1997 Estimate</u>
MEDICAL (Officers & Enlisted)	\$6,764	\$7,082	\$7,252	\$7,477
FOREIGN MILITARY SALES (NON-STRENGTH) (Officers & Enlisted)	\$24,146	\$25,281	\$10,837	\$11,173
OTHER NON-STRENGTH (Officers & Enlisted)				
Surcharge, Misc.	\$4,132	\$4,327	\$4,431	\$4,542
STRENGTH RELATED				
Officer -- Basic Pay	\$358,361	\$108,960	\$63,779	\$60,816
-- Other Pay and Allowances	\$111,287	\$26,275	\$8,540	\$6,966
Enlisted -- Basic Pay	\$872,999	\$267,967	\$51,400	\$53,577
-- Other Pay and Allowances	\$251,575	\$59,834	\$7,616	\$7,944
Retired Pay Accrual (Officers & Enlisted)	\$443,290	\$133,809	\$35,591	\$35,005
PCS Travel	\$107,839	\$31,924	\$2,545	\$2,621
SUBTOTAL - STRENGTH RELATED (Officers & Enlisted)	\$2,145,351	\$628,769	\$169,470	\$166,930
TOTAL PROGRAM	\$2,180,393	\$665,459	\$191,990	\$190,121

REENLISTMENT BONUS OUTYEAR IMPACT
MILITARY PERSONNEL, AIR FORCE
(Amounts in Thousands)

	FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999		FY 2000		FY 2001	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior Obl	19,572	15,628	11,875	10,887	7,844	7,277	4,007	3,999	1,710	1,734						
Accel Payments	496	175	1,250	400	1,250	400	1,250	400								
Prior Yr	2,305	9,606	2,286	2,311	2,245	2,304	2,180	2,263	4,848	3,038	3,228	2,810				
(FY 94)																
Current Yr			2,993	12,804	2,973	3,106	2,920	3,073	2,835	3,041	2,024	1,861	1,348	1,722		
(FY 95)																
Budget Yr					4,403	19,861	4,373	4,818	4,295	4,767	4,171	4,717	2,978	2,888	1,739	2,583
(FY 96)																
Budget Yr							4,245	19,500	4,216	4,731	4,141	4,680	4,021	4,631		
(FY 97)																
Annual Payments	20,068	\$15,803	15,411	\$13,598	14,312	\$13,087	14,730	\$14,553	17,904	\$17,311	13,564	\$14,068	8,347	\$9,241	1,739	\$2,583
TOTAL SRB	22,373	\$25,409	18,404	\$26,402	18,715	\$32,948	18,975	\$34,053	17,904	\$17,311	13,564	\$14,068	8,347	\$9,241	1,739	\$2,583